

BAKERSFIELD CITY SCHOOL DISTRICT							
2006 GO Bond							
Quarterly Expenditure Report (Unaudited)							
July 1, 2010 - March 31, 2011							
Prepared by Sherry Gladin, Director, Fiscal Services							
	Quarter to Date	July 1, 2010 -	Year to Date	Prior Years	Cumulative	GO Bond	
	Jan. 1- Mar. 31, 2011	December 31, 2010	FY 10-11	FY 06/07-09/10	Total	Budget	%
SECURITY IMPROVEMENTS	\$ 172,897	\$ 424,166	\$ 597,063	\$ 3,989,247	\$ 4,586,310	\$ 7,249,376	63.3%
MODERNIZATIONS							
Chipman Jr. High	\$ 11,525	\$ 2,492	\$ 14,017	\$ 1,919,660	\$ 1,933,677	\$ 2,057,959	94.0%
Compton Jr. High**	\$ -	\$ -	\$ -	\$ 164,444	\$ 164,444	\$ 164,444	100.0%
Curran Middle	\$ 74,212	\$ 564,558	\$ 638,770	\$ 4,551,437	\$ 5,190,207	\$ 5,213,418	99.6%
Eissler Elementary	\$ (235)	\$ 604	\$ 369	\$ 1,065,103	\$ 1,065,472	\$ 1,075,103	99.1%
Evergreen Elementary	\$ 110,818	\$ 960,088	\$ 1,070,906	\$ 225,330	\$ 1,296,236	\$ 1,630,542	79.5%
Nichols Elementary	\$ -	\$ 159	\$ 159	\$ 1,091,327	\$ 1,091,486	\$ 1,105,106	98.8%
Pauly Elementary**	\$ -	\$ -	\$ -	\$ 134,943	\$ 134,943	\$ 134,943	100.0%
Voorhies Elementary**	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
	\$ 196,320	\$ 1,527,901	\$ 1,724,221	\$ 9,152,244	\$ 10,876,465	\$ 11,381,515	95.6%
**Beginning in 2009/10, projects will be completed using Developer Fees, State Facility Program Grant funds and local funds.							
PERMANENT MODULAR CLASSROOMS							
College Heights	\$ 295,358	\$ 795,824	\$ 1,091,182	\$ 186,826	\$ 1,278,008	\$ 2,903,380	44.0%
Evergreen Elementary	\$ 15,538	\$ 128,299	\$ 143,837	\$ 2,490,630	\$ 2,634,467	\$ 2,654,971	99.2%
Frank West Elementary	\$ 31,400	\$ 31,991	\$ 63,391	\$ 7,102	\$ 70,493	\$ 91,832	76.8%
Fremont Elementary	\$ 49,505	\$ 1,145,227	\$ 1,194,732	\$ 240,231	\$ 1,434,963	\$ 1,500,000	95.7%
Garza Elementary	\$ 495,184	\$ 1,497,779	\$ 1,992,963	\$ 383,288	\$ 2,376,251	\$ 3,978,000	59.7%
Hills Elementary	\$ 50	\$ -	\$ 50	\$ -	\$ 50	\$ 50	100.0%
Jefferson Elementary	\$ 8,871	\$ 10,406	\$ 19,277	\$ -	\$ 19,277	\$ 50,000	38.6%
McKinley Elementary	\$ 3,750	\$ 31,550	\$ 35,300	\$ -	\$ 35,300	\$ 875,580	4.0%
Munsey Elementary	\$ 65,537	\$ 168,313	\$ 233,850	\$ 1,513,703	\$ 1,747,553	\$ 1,850,000	94.5%
Pauly Elementary	\$ 1,993	\$ 505	\$ 2,498	\$ 1,830,116	\$ 1,832,614	\$ 1,925,657	95.2%
Pioneer Drive Elementary	\$ 53,109	\$ 62,204	\$ 115,313	\$ 12,118	\$ 127,431	\$ 98,131	129.9%
Wayside Elementary	\$ -	\$ -	\$ -	\$ 485,902	\$ 485,902	\$ 485,902	100.0%
	\$ 1,020,295	\$ 3,872,098	\$ 4,892,393	\$ 7,149,916	\$ 12,042,309	\$ 16,413,503	73.4%
NEW SCHOOLS	\$ -	\$ 1,500	\$ 1,500	\$ 4,544,268	\$ 4,545,768		
GENERAL EXPENSES	\$ 3,592	\$ 29,700	\$ 33,292	\$ 125,398	\$ 158,690		
	\$ 1,393,104	\$ 5,855,365	\$ 7,248,469	\$ 24,961,073	\$ 32,209,542		